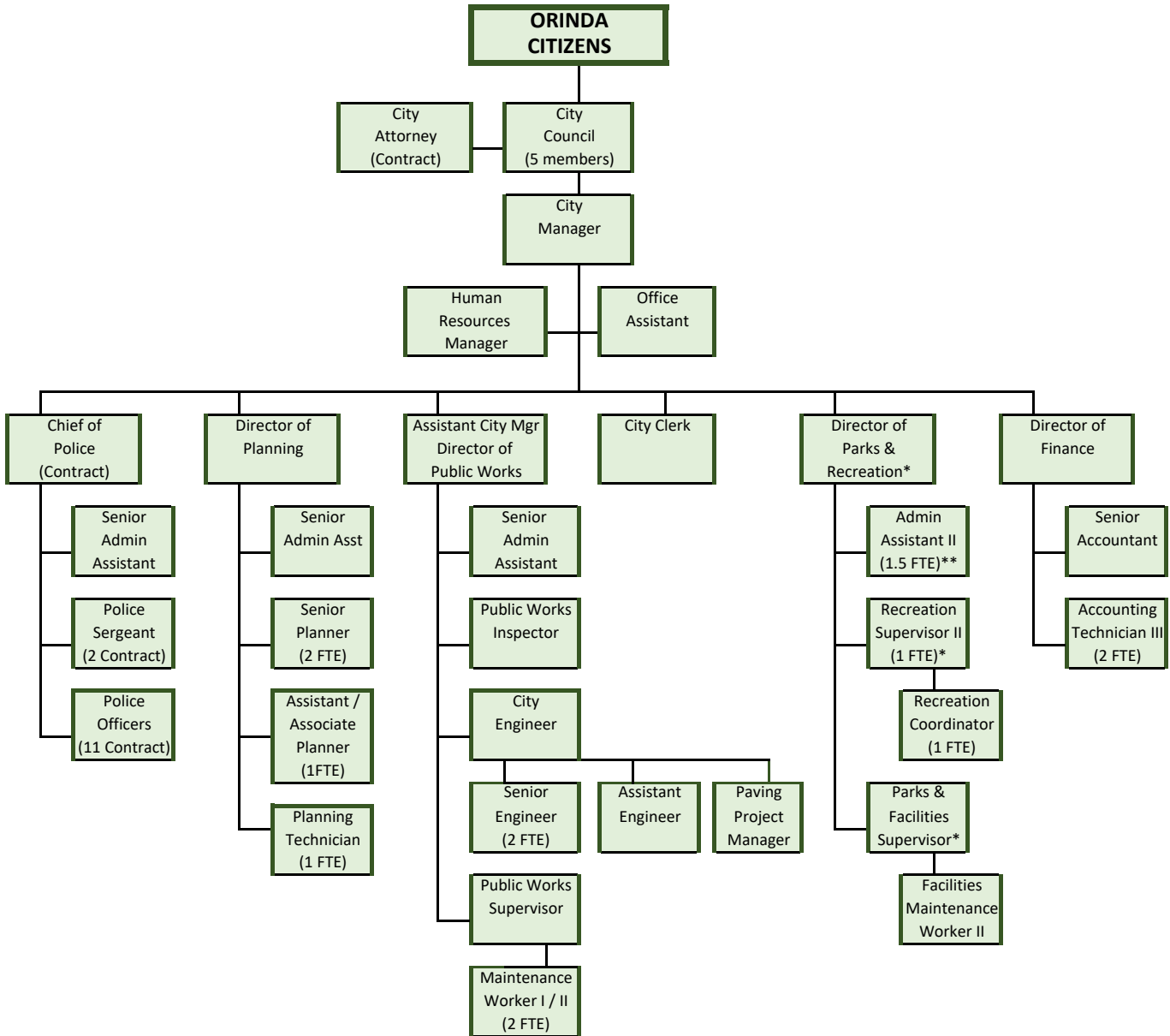




**Fiscal Year 2020-2021 Adopted Mid-Cycle Budget Organizational Chart**



FTE = Full Time Equivalent  
 All positions are 1 FTE unless otherwise noted

NOTES:  
 \* Unrepresented Parks & Recreation Positions are budgeted assuming furloughed 40% of normal work week  
 \*\* Admin Assistant II in Parks & Rec vacant / frozen 0.5 FTE Budgeted in FY 2020-2021